

BRUHATH BANGALORE MAHANAGARA PALIKE

Work Slip: As per Std Tender Documents

PWG Form-45

Name of Work :- Construction of Dialysis centre at Mallasandra in ward No:13

Estimate Amount:-15000000.00

Job No.:- 013-18-00002

Work Order No.: BBMP/EE /PD / 000017 / 018-19 dated: 02-01-2019

Name of Agency:- Sri K.R Govindaraju

Sl. NO	Description fof Item	Unit	As per Schedule-B			As per Execution upto 125 % @ tender Rate			As per Execution above 125 % Excecuion year SR +/- T.P (2015-16 S.R)			Total		Work Slip Amount
			Qty	Rate (Rs.)	Amount	Qty	Rate (Rs.)	Amount	Qty	Rate (Rs.)	Amount	Qty	Amount	Amt
			7	8	9	10	11	12.00	13	14	15	16	17	
1	KSRRB 200-8. Clearing and grubbing road land including uprooting rank vegetation, grass, brush, shrubs, saplings and trees of girth upto 300mm, by manual means, in area of thorney jungle, removal of stumps, disposal of unserviceable materials, stacking of serviceable materials labour charges complete as per specifications.MORTH / Chapter 2	Sqm	625.00	6.50	4062.5	650.00	6.50	4225.00	0.00	0.00	0.00	650.00	4225.00	162.50
3	KSRB 2-2.2 : Earthwork excavation for foundation of buildings, water cum supply, sanitary lines and electrical conduits either in pits or in trenches1.5m and above in width, in hard soil not exceeding 1.5 m. in depth including dressing the bottom and sides of pits and trenches, stacking the excavated soil clear from edges of excavation with lead upto 50 m.after breaking of clods complete as per specifications,specification. No. KBS 2.1(b)/2:3.5	cum	286.94	480.00	137731.2	358.68	480.00	172164.00	1167.91	459.14	536234.02	1526.58	708398.02	570666.82
6	KSRB-3.2: Providing and injecting chemical emulsion for Pre-constructional Anti-Termite Treatment, creating continuous chemical barrier underand around the column pits, walls, trenches, basement excavation, top surface of the plinth filling, junction of wall and floor, along the external perimeter of building, expansion joints, over the top surface of consolidated earth on which apron is to be laid, surrounding of pipes and conduits, with chloropyriphos emulsifiable concentrates of 20% concentration, including cost of chemical, diluting in water to one percent concentration, labour, HOM of equipments, complete as per specifications. (Plinth area of the building at ground floor only shall be measured) Specification No. KBS : 3.2.6 / 3.2.7	cum	167.04	100.00	16704.0	208.80	100.00	20880.00	98.52	123.48	12165.10	307.32	33045.10	16341.10
7	KSRB 4-1.2 : Providing and laying in position plain cement concrete of cum mix 1:3:6 with OPC cement @ 220kgs, with 40mm and down size graded granite metal coarse aggregates @0.892cum and fine aggregates @ 0.465cum machine mixed, machine mixed, concrete laid in layers not exceeding 15 cms. thick, well compacted, in foundation including cost of all materials, labour, HOM of machinery, curing complete as per specifications. Specification No. KBS 4.1, 4.2	Cum	70.51	6000.00	423060.0	88.14	6000.00	528825.00	27.12	6049.14	164025.06	115.25	692850.06	269790.06

Sl. NO	Description of Item	Unit	As per Schedule-B			As per Execution upto 125 % @ tender Rate			As per Execution above 125 % Execution year SR +/- T.P (2015-16 S.R)			Total		Work Slip Amount
			Qty	Rate (Rs.)	Amount	Qty	Rate (Rs.)	Amount	Qty	Rate (Rs.)	Amount	Qty	Amount	Amt
1	2	3	7	8	9	10	11	12.00	13	14	15	16	17	18
10	KSRB 4.2.1: Providing and laying in position reinforced cement concrete of Design mix M25 with OPC cement @ 340kgs, with 20mm and down size graded granite metal coarse aggregates @0.70 cum and fine aggregates @ 0.47cum, with super plasticisers @ 3 liters confirming to IS 9103-1999 reaffirmed-2008 at machine mixed, concrete laid in layers not exceeding 15 cms thick, vibrated for all works in foundation for footings, pedestals, retaining walls, return walls, walls (any thickness) including attached pilasters, columnspiliars, posts, struts, buttresses, bed blocks, anchor blocks & plinths etc., including cost of all materials, labour, HOM of machinery, curing, complete but excludingcost of reinforcement as per specifications.Specification No. KBS Specification No. KBS 4.1,4.64.1,4.6	cum	85.39	8000.00	683120.0	106.74	8000.00	853900.00	202.53	7457.73	1510391.29	309.26	2364291.29	1681171.29
11	KSRB 2.3: Filling available excavated earth (excluding rock) in sides cum of foundations upto plinth in layers not exceeding 20 cms. in depth, compacting each deposited layer by ramming after watering with lead upto 50 m. and lift upto 1.5 m. including cost of all labour complete as per specifications. Specification. No. KBS 2.9	cum	143.47	100.00	14347.0	179.34	100.00	17933.75	53.87	152.24	8200.62	233.20	26134.37	11787.37
12	KSRB 2.5 : Earthwork excavation in all soil deposits and filling sides of foundation upto plinth in layers not exceeding 20cms. in depth, compacting each deposited layer by ramming after watering with all lead and lift including cost of all labour complete as per specifications, specification. No. KBS 2.9.9/2.9.10.1/2.1.1	cum	287.26	300.00	86178.0	359.08	300.00	107722.50	239.69	304.50	72985.02	598.77	180707.52	94529.52
13	KSRB 4.2.7 : Providing and laying in position reinforced cement concrete of design mix M25 with OPC cement @ 340kgs, with 20mm cum and down size graded granite metal coarse aggregates @0.70cum and fine aggregates @ 0.47cum, with superplastisiser @3lts confirming to IS9103-1999 Reaffirmed-2008, machine mixed, concrete laid in layers not exceeding 15 cms thick, vibrated for all works in ground floor level for roof slabs, staircase, lintels and beams retaining walls, return walls, walls (any thickness) including attached pilasters, columns, Unties, pillars, posts, struts, buttresses, string or lacing courses, parapets, coping, bed blocks, anchor blocks, plain window cills, fiHets Etc., including cost of all materials, labour, HOM of machinery, curing, complete but excluding cost of reinforcement as per specifications, specification No. KBS 4.t, 4.6	Sqm	166.26	8250.00	1371645.0	192.63	8250.00	1589211.86	0.00	0.00	0.00	192.63	1589211.86	217566.86
16	KSRB 4-6.1 : Providing and removing centering, shuttering, strutting, propping etc., and removal of form work for foundations, footings, bases of columns for mass concrete including cost of all materials, labour complete as per specificaitons. Specification No. KBS 4.6.2	Sqm	158.00	300.00	47400.0	197.50	300.00	59250.00	147.94	276.92	40967.13	345.44	100217.13	52817.13
17	KSRB 4-6.5 : Providing and removing centering, shuttering, strutting, Sqm. propping etc., for columns, pillars, post and struts, square / rectangular/ polygon in plan including cost of all materials, labour complete as per specifications. Specification No. KBS 4.6.2	Sqm	307.53	475.00	146076.8	384.41	475.00	182595.94	82.97	438.76	36402.89	467.38	218998.82	72922.07
21	KSRB 4-6.10 Providing and removing centering, shuttering, strutting, Sqm propping etc., for chajjas, corbels etc., including edges including cost of all materials, labour complete as per specifications. Specification No. KBS 4.6.2	Sqm	47.91	425.00	20361.8	55.32	425.00	23508.88	0.00	0.00	0.00	55.32	23508.88	3147.13

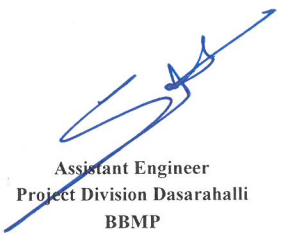
Sl. NO	Description fof Item	Unit	As per Schedule-B			As per Execution upto 125 % @ tender Rate			As per Execution above 125 % Exceccution year SR +/- T.P (2015-16 S.R)			Total		Work Slip Amount
			Qty	Rate (Rs.)	Amount	Qty	Rate (Rs.)	Amount	Qty	Rate (Rs.)	Amount	Qty	Amount	Amt
1	2	3	7	8	9	10	11	12.00	13	14	15	16	17	18
22	KSRB 4-6.11 Providing and removing centering, shuttering, strutting, gqm propping etc., and removal of form work for Stairs (excluding landing) except spiral staircase including cost of all materials, labour complete as per specificaion. Specification No. KBS 4.6.2	Sqm	37.00	425.00	15725.0	46.25	425.00	19656.25	68.27	569.43	38872.99	114.52	58529.24	42804.24
23	KSRB 4.9.2 : Providing T.M.T steel reinforcement for R.C.C work including straightening, cutting, bending, hooking, placing in position, lapping and / or welding wherever required, tying with binding wire and anchoring to the adjoining members wherever necessary complete as per design (laps, hooks and wastage shall not be measured and paid) cost of materials, labour, HOM of machinery complete as per specifications. Specification No. KBS 4.6.3 TMT bars Fe 500	cum	35.78	85000.00	3041300.0	44.73	85000.00	3801625.00	7.42	67192.74	498398.45	52.14	4300023.45	1258723.45
106	16Amps SP Switch (1 No-3.7.7 of PWD S.R 2014-15)	Nos	10.00	147.00	1470.0	30.00	147.00	4410.00	0.00	0.00	0.00	30.00	4410.00	2940.00
107	16Amps 3way 5 pin Socket (1 No-3.7.10 of PWD S.R 2014-15)	Nos	15.00	157.00	2355.0	40.00	157.00	6280.00	0.00	0.00	0.00	40.00	6280.00	3925.00
Total					15483951.62			10916295.23			2918642.57		13834937.80	4299294.54
Amount Put to Tender					13949505.50									
Execution Amount					13823617.60									
Percentage Of Work Slip					30.82									

Note: Percentage of Workslip over the sanctioned Estimate=Excess amount over the approved amount/Amount Put to tender x 100
(4299294.54/13949505.50)x100 = 30.82%

A	Estimated Amount	15000000.00	
B	Schedule-B Amount	15483951.62	
C	Amount Put to Tender	13949505.50	
D	Work Slip Amount	4299294.5	
E	% of Work Slip	30.82	(D/C)*100
F	Total Project Cost	13834937.80	



Contractor



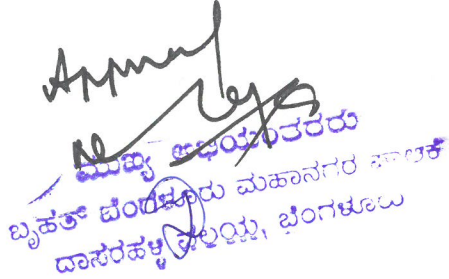
Assistant Engineer
Project Division Dasarahalli
BBMP



Asst. Exceccutive Engineer
Project Division Dasarahalli
BBMP



Executive Engineer
Project Division Dasarahalli
BBMP



ಮುಖ್ಯ ಅಭಿಯಂತರರು
ಬೃಹತ್ ವೆಂರಚೂರು ಮಹಾನಗರ ಪಾಲಿಕೆ
ದಾಸರಹಳ್ಳಿ, ಬೆಂಗಳೂರು